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# 2021 Annual Report

housing | food | jobs



Homefull 

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## From the CEO

When 2021 began, no one was exactly sure what to expect as we all continued to navigate the ever-changing environment of the pandemic. For Homefull, our primary focus remained the health and wellbeing of our persons served and staff. Yet despite the uncertainty and challenges, the passionate professionals of Homefull provided housing, food and jobs to the most vulnerable in our region.

We are proud to announce our accreditation by COA (Council on Accreditation) was renewed with high marks, allowing us to continue to deliver a standard of excellence in clinical care to persons served. Our housing assistance programs in both Dayton and Columbus grew and our Mobile Grocery celebrated its first anniversary with increased demand as well. The community support for our Mobile Grocery has been tremendous and the coming years will see an expansion of our commitment to combat food insecurity.

While 2021 ended with lingering COVID concerns and unknowns, one thing we do know for certain is that together, we work to end homelessness by providing housing, services, advocacy and education.

We appreciate your partnership and support!

A handwritten signature in blue ink that reads "Tina M. Patterson".

Tina M. Patterson  
CEO



# Housing

With a focus on reducing and eliminating homelessness in **Dayton, Columbus, and 15 counties in western Ohio**, Homefull expanded our housing placement, retention, and stabilization efforts in service to approximately 2,500 households each month.

In Dayton, our team provided Emergency Rental Assistance to hundreds of families, preventing a stay on the streets or in a shelter due to housing insecurity brought on by COVID. Our Columbus team worked with community partners utilizing Emergency Housing Vouchers to house hundreds who were already in the shelter. These programs are just two examples of how Homefull is helping move the needle toward **a community where there is no homelessness.**







Homefull continued to increase and improve access to healthy food. In Dayton, we strengthened partnerships with the West Dayton Food Access Collective Impact Project, with Five Rivers MetroParks at 2nd Street Market, and with the Area Agency on Aging via the Senior Farmers Market Nutrition Program.

Our Mobile Grocery addressed the top three barriers cited by food consumers living in food deserts:

- 1. Affordability of food**
- 2. Transportation/ Access to food**
- 3. Availability of healthy food**

At partnering Host Sites, our Mobile Grocery helped low-income customers stretch their food dollar by offering SNAP-EBT, Produce Perks, and other incentive programs to purchase fruits and vegetables as well as pantry staples. We added a handicap-accessible shuttle bus to provide free transportation to vulnerable populations living nearby.

Food



## Jobs

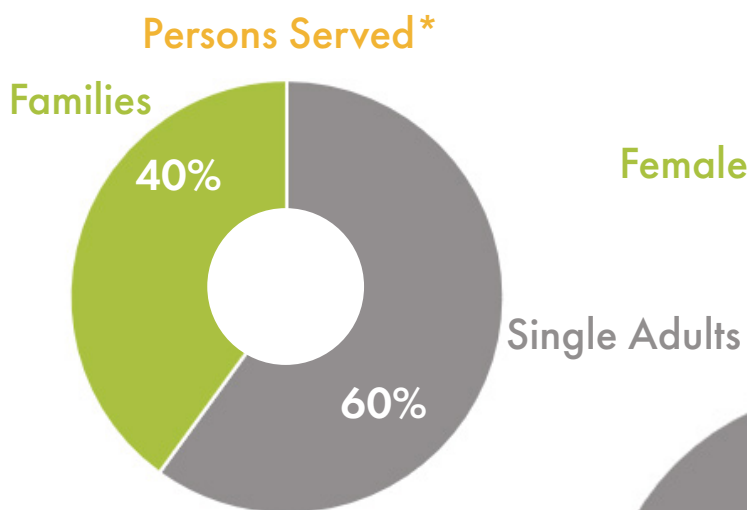
Our commitment to providing livable-wage jobs for our clients continued in 2021. We increased our Food Team to better serve consumers.

Homefull also grew our full-time Case Management team and added Housing Locators to build stronger relationships with landlords to find more safe, decent, and affordable housing.

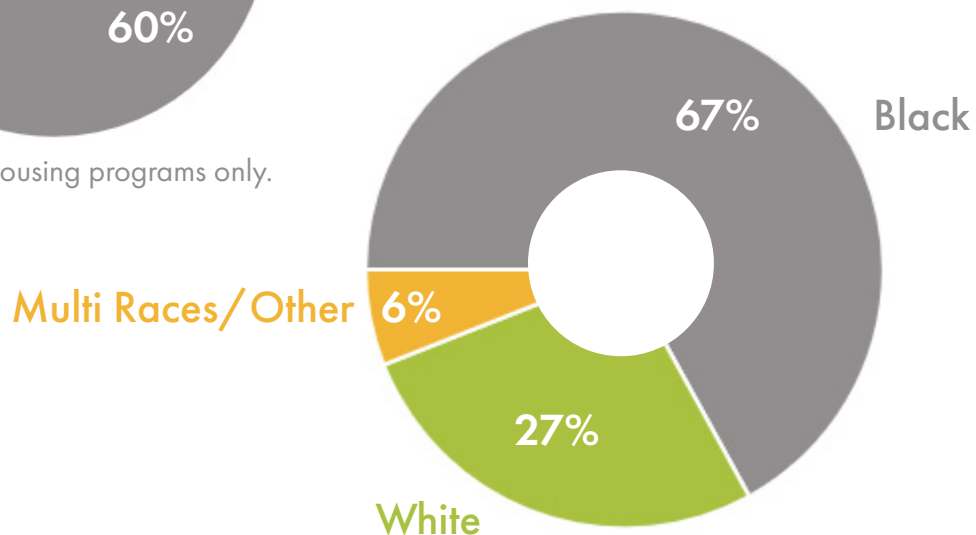
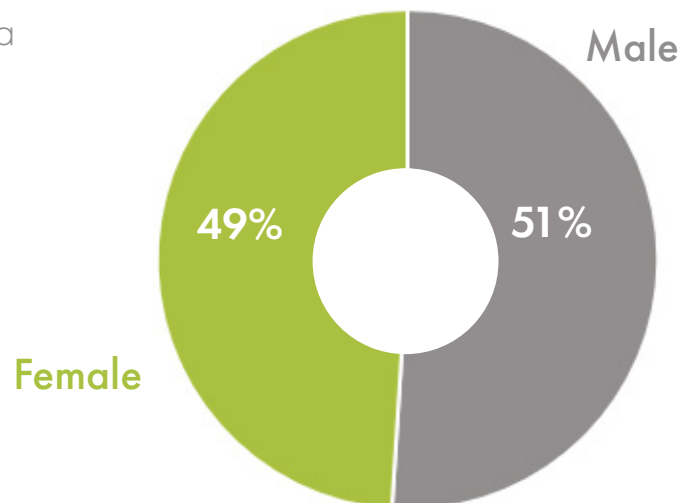


In 2021 Homefull provided services to more than **11,000 people throughout 25 programs** offering housing placement, retention and stabilization services, food access, and employment.

Looking ahead, Homefull is poised to enhance programs and we are completing a comprehensive strategic planning process that will guide planned growth to ensure the agency is structured for long-term impact. We are also very excited to break ground on our **16-acre project** in West Dayton which will serve as a model for creating a thriving, healthy community.



\*Based on housing programs only.



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# Financial Report

Unadjusted Figures

## Revenue

city, county, state and federal grants	\$10,747,117
private fundraising	\$1,040,641
medicaid reimbursement	\$236,388
other services	\$181,028
other miscellaneous	\$1,276,724
<b>Total Revenue</b>	<b>\$13,481,898</b>

## Expenses

programs	\$11,141,415
other services	\$735,851
administrative	\$979,212
fundraising	\$23,237
<b>Total Expenses*</b>	<b>\$12,879,715</b>

*\*Does not include depreciation expense*



# Board of Directors

As of 12/31/2021

## Tim Dutton, President

Executive VP, Kettering Health

## Steven Fabrigar, Vice President

Chief Strategy Officer, Reick Group LLC

## John Buscemi, Treasurer

Principal, TriCom B2B

## Gary Blumenthal, Secretary

Attorney and VP, HNB Law

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## Becky Benna

Executive Director/CEO, Five Rivers Metro Parks

## Rebeca Potter

Professor, University of Dayton

## Audrey Davis

Retired Teacher and Community Activist

## Richard Saphire

Retired Professor, UD Law School

## Nick Eden

Vice President, Danis

## Emily Stamas

Sr. Marketing Coordinator, Riverain Technologies

## Amy Eichner

Contracts Manager, Northrop Grumman

## Rodney Veal

Multi-Disciplinary Artist, Sinclair College, ThinkTV/CET

## Tim Kneuve

Vice President, Shook Construction

## Lisa Wagner

Executive Director, Levitt Pavilion Dayton

## Peggy Mark

System VP & Chief Nursing Officer, Premier Health

## Marcy Walker

Director of Adult Ministries, Ginghamburg Church

## Maureen Pero

VP Business Development, Aetna Medicaid

## Dan Gentry, \* Legal Counsel

Attorney, Coolidge Wall

\*Non-voting Member

