



GOAL	Actual
Variance of revenue & expenses <5%	4% Achieved
Receivables over 30 days <25%	12.6% Achieved
Stakeholder satisfaction >90%	Achieved Excellent
Employee retention rate >75%	61% Improving
CE Assessment Program Housing Program Food Program >B	Assessment Achieved B Housing Achieved A Food Achieved A
Achieve COA Accreditation	4 Year Accreditation Achieved
Create Diversity, Equity, and Inclusion Plan	2022-2026 Plan Created Achieved