



2022 Annual Report

From the CEO

I am so proud of the work we accomplished this past year. We continued to provide services to the most vulnerable citizens in the communities in which we work and impacted thousands of lives by assisting them in securing safe and affordable housing, accessing healthy food to eat, and helping them find stable and decent incomes.

We saw significant growth in the three regions in which we operate: Dayton, Columbus and sixteen other counties in Western Ohio. Throughout all our programs, we provided services to over 12,000 people.

Last year, we also embarked on a new strategic plan and began the steps to create an organizational structure to support it. We looked at how best to create a model that can be replicated in all regions, while staying true to our mission and the principles on which we were founded in 1988.

We celebrate our 35th anniversary this year and think our founding board members would be proud of what we have become...continuing to treat those we service with dignity and respect.

Thank you for your support of our work and I look forward to hearing from you in the coming year.

Sincerely,

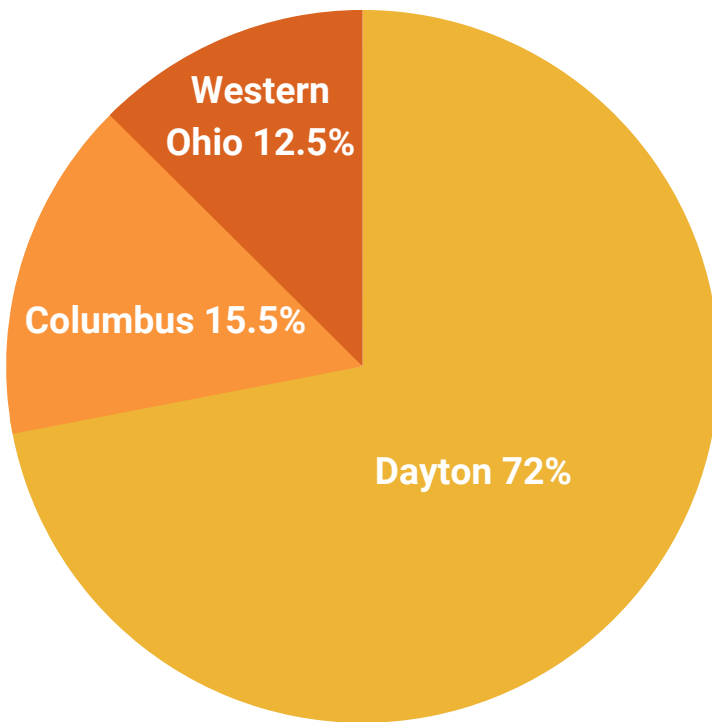
Tina M. Patterson
CEO



By the Numbers

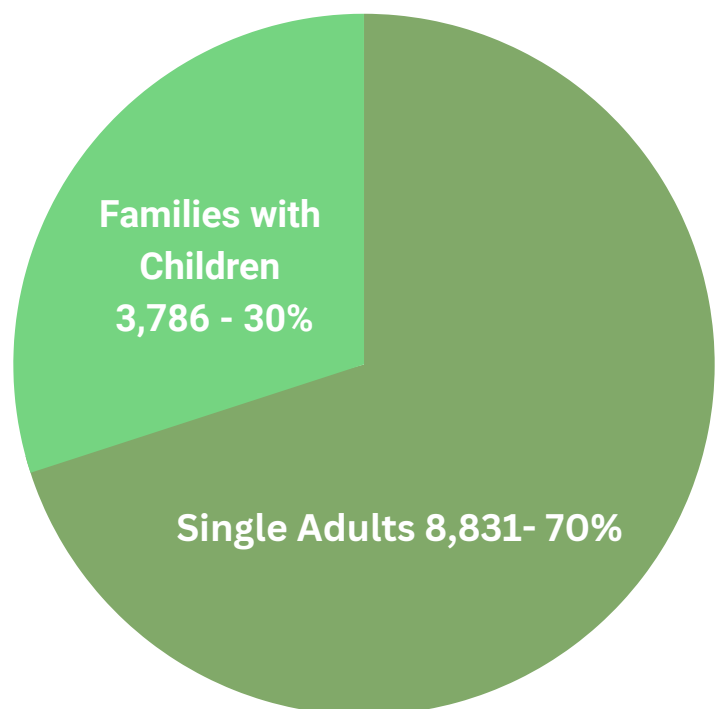
Services by Region

Homefull provided services to 12,617 individuals throughout all its programs. Not only was there significant growth in Dayton, but also in Columbus and the programs we operate in Western Ohio Counties



Persons Served

The numbers of persons served by household type consisted of two-thirds being single adults and families with children representing approximately one-third.



Financials

Revenue

City, County, State and Federal Grants	\$10,003,159
Other Income	\$1,897,405
Fundraising/Donations	\$249,033
Capital Campaign	\$674,676
Private/Foundation Grants	\$152,223
Social Enterprise	\$185,566
Medicaid Reimbursement	<u>\$242,185</u>
Total Revenue	\$13,404,247

Expenses

Programs	\$10,982,250
Other Services	\$792,943
Administrative	\$790,764
Fundraising	<u>\$20,237</u>
Total Expenses	\$12,586,194

**numbers used are unadjusted*

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